

MFNZ
BUDGETS

	2014-2015	2015-2016
<u>INCOME</u>		
Membership	117,600	122,800
Advertising	9,000	9,000
Interest	7,500	8,000
Other	4,000	4,000
	<u>138,100</u>	<u>143,800</u>
<u>EXPENDITURE</u>		
Insurance	15,600	16,000
Loan w/off	1,000	1,000
Depreciation	4,000	4,000
SIG grants	10,000	10,000
Meetings	14,000	14,000
Membership exes	4,000	4,000
MFWorld	36,000	38,000
Office exes	5,000	5,500
Professional fees	1,500	1,750
Promotion	10,000	11,000
Secretarial	28,000	29,000
Subscriptions	4,000	4,250
Internet costs	1,500	1,750
Software	2,500	2,300
Other	1,000	1,250
	<u>138,100</u>	<u>143,800</u>
Surplus/loss	0	0