

MFNZ  
BUDGETS

	2015/2016 Budget	2016/2017 Budget
<u>INCOME</u>		
Membership	118 800	118 800
Advertising	8 500	8 755
Interest	7 500	7 500
Other	3 500	3 605
Nationals	1 500	1 545
	139 800	140 205
<u>EXPENDITURE</u>		
Insurance	14 500	14 935
Loan w/off	1 000	1 000
Depreciation	3 500	3 500
SIG grants	15 000	15 000
Meetings	14 000	14 420
Membership exes	3 000	3 090
MFWorld	37 000	37 000
Office exes	4 500	4 635
Professional fees	500	515
Promotion	5 000	5 000
Secretarial	34 320	35 000
Subscriptions	4 000	4 120
Internet costs	1 500	1 545
Software	1 000	1 030
Other	980	1 009
	139 800	141 799
Surplus/loss	0	-1 594