

Model Flying New Zealand

PROPOSED BUDGET for the year ended 31 March 2014 & 2015

GENERAL ACCOUNT (GST exclusive)

2012/13 Actual	2013/14 Budget Set 2012.	2013/14 Budget Review	2014/15 Budget Set 2013
INCOME			
106,265 Affiliations	107,000	113,000	113,000
8,396 Advertising	13,500	10,000	10,000
483 General			
9,281 Interest	6,500	7,500	9,000
195 Stock	800	800	800
1,686 Wings	2,000	2,000	1,800
6,032 Reimbursed expenses	5,000	5,000	6,000
132,338 Total	134,800	138,300	140,600
EXPENDITURE			
14,767 Insurance	14,000	17,000	17,000
17,460 Council	16,500	17,000	18,000
405 Membership	800	800	800
33,967 Magazine	36,000	36,000	35,000
732 Office Equipment	800		
2,517 Postage	3,500	2,500	2,500
857 Office Supplies	1,000	1,000	1,000
658 Stationary	1,000	1,000	1,000
859 Legal, Accounting & Bank Fees	800	800	800
8,043 Promotions & Publicity	12,000	10,000	10,000
246 Repairs & Maintenance	500	500	500
23,496 Secretarial Fees	22,000	26,500	28,000
0 Stock	600	600	600
3870 Subscriptions	4,000	4,000	4,000
14,820 SIG Support	16,000	16,000	16,000
1932 Telephone & Internet	1,000	800	800
1,510 Wings	1,900	1,700	1,700
2445 Depreciation	1,000	1,000	2,000
1,000 Miscellaneous	1,000	1,000	800
129,584 Total	134,400	138,200	140,500
2,754 Excess Income Over Expenditure	400	100	100